

OFFICIAL

HSCP Area	Aberdeen City
Information Provided @	09/12/2020

PROVIDER SUMMARY	NCHC Care Homes	Other	Total
Total Number of Providers	25	30	55
Number in contact for support	25	30	55
Providers Supported to date	20	29	49

OUTSTANDING CLAIMS	NCHC Care Homes	Other	Total
Total Number of Claims	59	16	75
Value of Claims	903,811	91,354	995,165

SUPPORT PROVIDED	NCHC Care Homes £	Other Services £	TOTAL £	Comments
Occupancy Payments	305,789	119,488	425,277	<i>Provide info on period payments cover etc</i>
Staffing	461,557	818,200	1,279,757	
PPE, Infection Control	181,308	990,282	1,171,590	
Other	12,845	-37,210	-24,365	<i>negative is costs which were reduced by over SG support</i>
<b>TOTAL</b>	<b>961,498</b>	<b>1,890,761</b>	<b>2,852,259</b>	

Forecast to Year End

SUPPORT PROVIDED	NCHC Care Homes £	Other Services £	TOTAL £	Comments
Occupancy Payments	738,092	216,217	954,308	
Staffing	1,174,103	1,355,899	2,530,001	
PPE, Infection Control	494,297	1,609,299	2,103,596	
Other	43,052	-61,933	-18,881	
<b>TOTAL</b>	<b>2,449,543</b>	<b>3,119,482</b>	<b>5,569,025</b>	